

# Agenda

## Rincon High School - Site Council

Date: September 9, 2024

Time: 3:30-4:30

Location: Meeting Via ZOOM

Join Zoom Meeting

<https://tusd1.zoom.us/j/82534362314>

Meeting ID: 825 3436 2314

### Agenda:

I. Call to order

II. Approve minutes of the May 2024 meeting

III. Call to the audience

IV. Reports

a. Principal's Report

b. Finance Report (attached below)

c. PTA Report

d. Rincon Ranger Foundation Report

e. Rincon Education Foundation Report.

f. Student Council Report

V. Action items

VI. Discussion/information items

- Formal Member List paperwork verification.

VII. Plan agenda and date for the next meeting

- Discussion of meeting dates/number of meetings.

VIII. Adjournment

**Tucson Unified School District #1**

**Budget Control Group Report**

Fiscal Year: 2024-2025

DAC: Rincon High School 2640

Budget Control Group: TC-Rincon-Undesignated

Show Account Detail

Show Transaction Detail

Show Encumbrance

Include Pre Encumbrance

Range Dates: 9/4/2024 - 9/4/2024

Page Break on Budget Control Group

Account	FTE	Budget Amt	Range Trans	YTD Trans	Balance	Encumbrance	Budget Bal.		
Control Group: TC-Rincon-Undesignated									
526.000.0000.0320.2640.50400.2640		Beginning Balance	0.00	\$0.00	\$0.00	-\$11,307.70	\$11,307.70	\$0.00	\$11,307.70
526.000.0000.1790.2640.50400.2640		Extracurricular Activities Contribution	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
526.000.0000.1980.2640.50400.2640		Refund Of Prior Year's Expendi	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
526.000.0000.5201.2640.50400.2640		Operating Transfers In	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
526.464.2710.6172.2640.50400.2640		Overtime	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
526.464.2710.6892.2640.50400.2640		Field Trips	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
526.464.2730.6627.2640.50400.2640		Diesel Fuel	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
526.464.2790.6519.2640.50400.2640		Student Transportation Purchas	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
526.464.2790.6894.2640.50400.2640		Student Travel Food/Lodging.	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
526.640.1000.6160.2640.50400.2640		Classified Temporary	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
526.640.1000.6221.2640.50400.2640		Social Security OASDI	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
526.640.1000.6222.2640.50400.2640		Medicare	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
526.640.1000.6231.2640.50400.2640		State Retirement	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
526.640.1000.6232.2640.50400.2640		Long Term Disability	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
526.640.1000.6250.2640.50400.2640		Unemployment Insurance	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
526.640.1000.6260.2640.50400.2640		Workers' Compensation	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
526.640.1000.6321.2640.50400.2640		Professional/Educational Contr	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
526.640.1000.6611.2640.50400.2640		District Supplies	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
526.640.1000.6643.2640.50400.2640		Instructional Aids	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
526.640.1000.6731.2640.50400.2640		Furniture and Equipment less than \$5,000	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
526.640.1000.6813.2640.50400.2640		Student Admissions	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Report: rptGLBudgetControlGroupRpt

2024.1.21

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**Tucson Unified School District #1**

**Budget Control Group Report**

Fiscal Year: 2024-2025

DAC: Rincon High School 2640

Budget Control Group: TC-Rincon-Undesignated

Show Account Detail

Show Transaction Detail

Show Encumbrance

Include Pre Encumbrance

Range Dates: 9/4/2024 - 9/4/2024

Page Break on Budget Control Group

Account	FTE	Budget Amt	Range Trans	YTD Trans	Balance	Encumbrance	Budget Bal.	
526.640.1000.6814.2640.50400.2640		Entry/Tournament Fees	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
526.640.2190.6894.2640.50400.2640		Student Travel Food/Lodging.	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
526.640.2410.6731.2640.50400.2640		Furniture and Equipment less than \$5,000	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
526.640.2410.6737.2640.50400.2640		Tech Related Hardware & Software less than \$5,000	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
526.640.2610.6731.2640.50400.2640		Furniture and Equipment less than \$5,000	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
526.640.2610.6737.2640.50400.2640		Tech Related Hardware & Software less than \$5,000	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
526.640.2640.6431.2640.50400.2640		Nontechnology Related Repairs	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
526.640.4620.6450.2640.50400.2640		Construction Services	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
526.640.6000.6930.2640.50400.2640		Fund Transfers Out	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TC-Rincon-Undesignated Sub Total:			0.00	\$0.00	-\$11,307.70	\$11,307.70	\$0.00	11,307.70

End of Report

Tucson Unified School District #1

Budget Control Group Report

Fiscal Year: 2023-2024

DAC: Rincon High School 2640  
 Budget Control Group: TC-Rincon-Undesignated

- Show Account Detail
- Show Transaction Detail  Show Encumbrance  Include Pre Encumbrance
- Range Dates: 7/1/2023 - 8/22/2024
- Page Break on Budget Control Group

Account	FTE	Budget Amt	Range Trans	YTD Trans	Balance	Encumbrance	Budget Bal.
Control Group: TC-Rincon-Undesignated							
526.000.0000.0320.2640.50400.2640							
Beginning Balance	0.00	\$0.00	\$0.00	-\$11,500.43	\$11,500.43	\$0.00	\$11,500.43
526.000.0000.1790.2640.50400.2640							
Extracurricular Activities Contribution	0.00	\$0.00	-\$2,455.00	-\$2,455.00	\$2,455.00	\$0.00	\$2,455.00

Transaction Detail (Standard)

Reference Number	Requisition Number	PO/Ship Number	Description	Name	Journal	Amount
240108009AB-012	0	0	01.02.24 AUX CC-Web		Deposits	-\$100.00
240203045AB-022	0	0	11.21.23 AUX UHS		Deposits	-\$105.00
240308002AB-032	0	0	03.07.24 AUX CC-Web		Deposits	-\$400.00
240322012AB-032	0	0	03.04.24 AUX Rincon		Deposits	-\$400.00
240415004AB-042	0	0	04.12.24 AUX CC-Web		Deposits	-\$50.00
240416002AB-042	0	0	04.15.24 AUX CC-Sites		Deposits	-\$400.00
240416006AB-042	0	0	04.15.24 AUX CC-Sites		Deposits	-\$400.00
240520036AB-052	0	0	04.17.24 AUX UHS		Deposits	-\$400.00
240614015AB-062	0	0	06.06.24 AUX CC-Web		Deposits	-\$400.00
Detail Total:						-\$2,455.00

526.000.0000.1980.2640.50400.2640							
Refund Of Prior Year's Expendi	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
526.000.0000.5201.2640.50400.2640							
Operating Transfers In	0.00	\$0.00	-\$456.00	-\$456.00	\$456.00	\$0.00	\$456.00

Transaction Detail (Standard)

Reference Number	Requisition Number	PO/Ship Number	Description	Name	Journal	Amount
0	0	0	High Schools FY2324 AP exams remaining balance tran		Adjusting	-\$456.00
Detail Total:						-\$456.00

526.464.2710.6172.2640.50400.2640							
Overtime	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
526.464.2710.6892.2640.50400.2640							
Field Trips	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
526.464.2730.6627.2640.50400.2640							
Diesel Fuel	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
526.464.2790.6519.2640.50400.2640							
Student Transportation Purchas	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
526.464.2790.6894.2640.50400.2640							
Student Travel Food/Lodging.	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
526.640.1000.6160.2640.50400.2640							
Classified Temporary	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
526.640.1000.6221.2640.50400.2640							
Social Security OASDI	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
526.640.1000.6222.2640.50400.2640							
Medicare	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
526.640.1000.6231.2640.50400.2640							
State Retirement	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00